

### ESTIMATED BUDGET FOR THE ACTION (page 1 of 2)

Estimated eligible<sup>1</sup> costs (per budget category)

Form of costs <sup>6</sup>	A. Direct personnel costs				B. Direct costs of subcontracting of fin. support		C. Direct costs		D. Other direct		E. Indirect costs <sup>2</sup>	Total costs	Reimbursement	EU contribution	Information for indirect costs	Information for auditors	Other information:
	Actual	Unit	No hours	Total(c)	Actual	Actual	Actual	Actual	Actual	Maximum EU contribution <sup>3</sup>	grant amount <sup>4</sup>	costs of in-kind contributions not used on premises	Declaration of costs under Point D.4	Estimated costs of beneficiaries/ linked third parties not receiving EU funding			
	(a)	Total (b)			(d)	(e)	(f)	(g)=0,25x ((a)+(b)+ (c)+(f)+ +[(h1)+(h2)]- (m))	(i)= (a)+(b)+(c)+ (d)+(e)+(f)+ (g)+(h1)+(h2)+(h3)	(j)	(k)	(l)	(m)	Yes/No			
I. CVTISR															No		